ST. PAUL DISTRICT OPERATIONS UPDATE

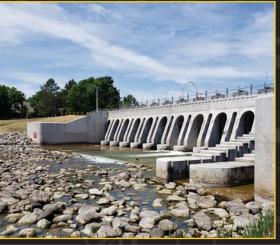
Kristin Moe Navigation Manager USACE St. Paul District October 5, 2023



















AGENDA

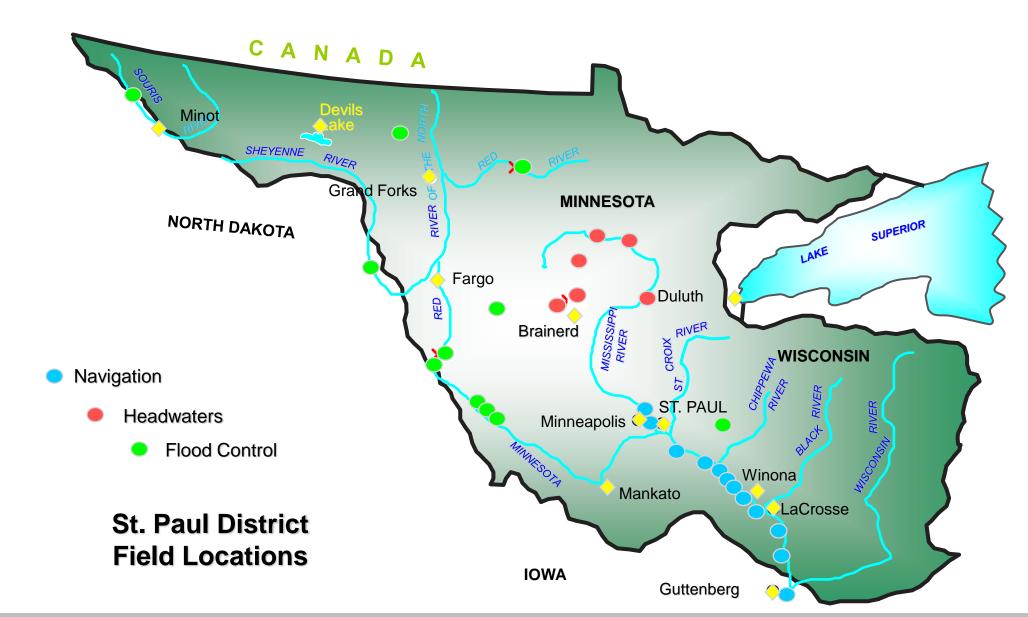
- St. Paul District Overview
- Resilient Navigation current and future state
- Operation and Maintenance Backlog
 - Maintenance collaboration
 - Safety initiatives
- Dredge Material Management and Beneficial Use Projects
- Data and Innovation
- Outreach: Educate, Inform, Partner
- Questions







OVERVIEW OF ST. PAUL DISTRICT AREA OF RESPONSIBILITY









CURRENT STATE OF NAVIGATION

Upper Mississippi System moves 52% of the nation's corn and 41% of the nation's soybean exports

National Issues:

- System reliability under a constrained budget
- 70% of America's locks have exceeded their intended design life
- Increasing project costs & incremental project funding approach
- Inland Waterway Trust Fund availability & Backlog of Nav projects
- Execution of Harbor Maintenance Trust Fund revenue

Motor Vessel 'The Colonel'
Lock and Dam 2

Upper Mississippi Issues:

- Consistency/Predictability of NESP funding
- Increased frequency and duration of extreme water
- Maintenance backlog
- Increased dredging requirements
- Dredged material management challenges
- Environmental Constraints; Asian Carp migration



Motor Vessel Richard E. Waugh, Lock and Dam 10





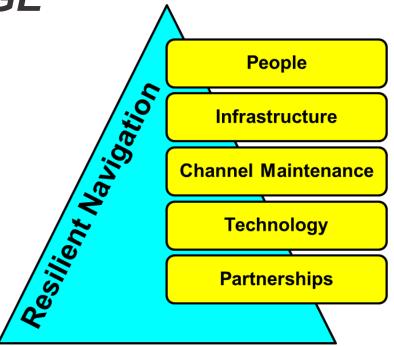


FUTURE STATE OF INLAND NAVIGATION

A RESILIENT, RELEVANT AND RELIABLE
SYSTEM TO SUPPORT OUR NATION'S

COMPETITIVE ADVANTAGE

- ☐ Invest in infrastructure through enhanced maintenance and dredging, modernization and new construction
 - ✓ Invest through NESP
 - ✓ Reduce the operation and maintenance backlog
 - √ Focus on safety
 - ✓ Rethink (modernize) our approach to channel maintenance
 - ✓ Use our resources in the most efficient and effective ways possible
- ☐ Data and Innovation:
 - ✓ Accurate, up to date information
- ☐ Communication and Coordination:
 - ✓ Educate/inform re: the value of ports/waterways to the nation
- □ Leverage Non-Federal Partner Capabilities



Sep 2020 Report: Partner Perspective on the Importance of our nation's

Waterways and Ports







INVEST IN NESP









REDUCE THE MAINTENANCE BACKLOG

~ \$21.5 million/year in the last three out of four FYs applied to backlog items



Select Backlog/Deferred Item	FY 23 Estimate	
Dam Gate and Bridge Painting	240,400,000	
Dam Gate Repairs	23,700,000	
Other Dam and Spillway Repairs	14,200,000	
Miter Gate Replacement	33,300,000	
Miter Gate Anchorage Repl.	4,800,000	
Guidewall Repairs	49,600,000	
Travelling Kevel Replacement	13,800,000	
Auxiliary Chamber Closures	9,400,000	
Lock Concrete Repairs	6,700,000	
Other Misc Repairs	17,900,000	
Total	413,800,000	

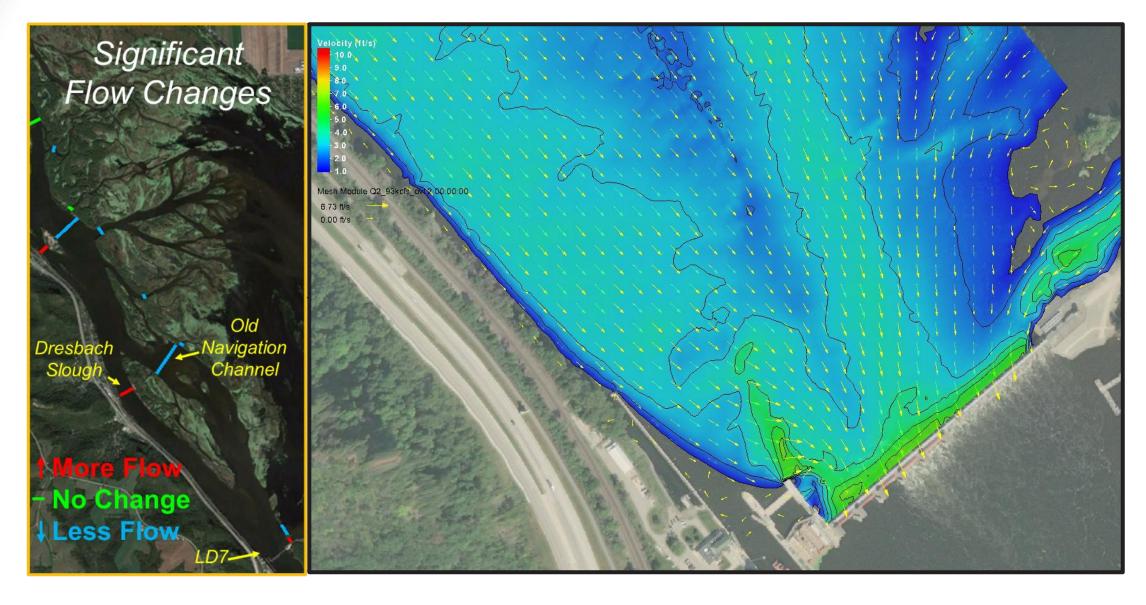
Take Away: Rising costs and aging infrastructure outpacing investment







FOCUS ON SAFETY – LOCK & DAM 7 OUTDRAFT STUDY

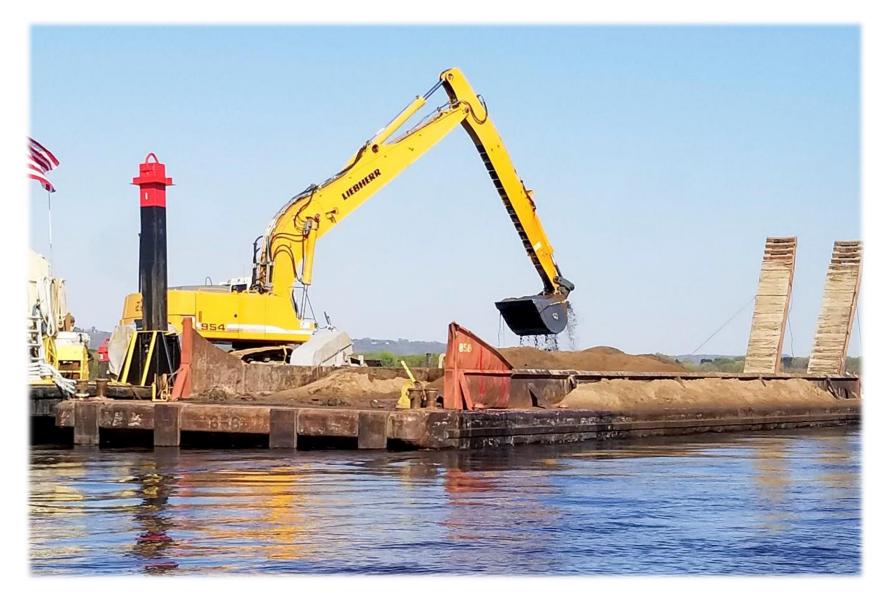








RETHINK (MODERNIZE) CHANNEL MAINTENANCE







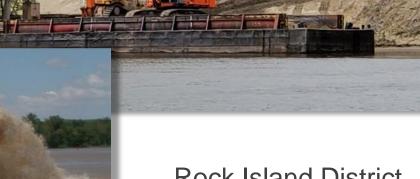


DREDGED MATERIAL MANAGEMENT

St. Paul District – Pool 6

St. Paul District Pool 4





Rock Island District
Open River







RIVER TO REUSE

PLACE MATERIAL WHERE IT CAN BE USED PRODUCTIVELY

- ✓ Agricultural Soil Amendments
- Residential Development
- ✓ Habitat Island Construction
- √ Stockpile for Removal
- ✓ General Construction

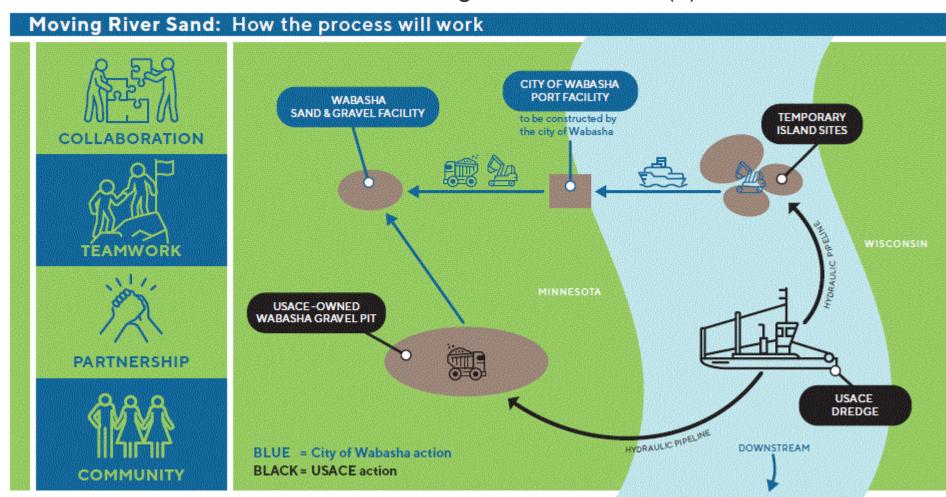






DREDGED MATERIAL MANAGEMENT PLANS (DMMPs)

Revolutionize River Sand Management: Sec 217(d) of WRDA 1996

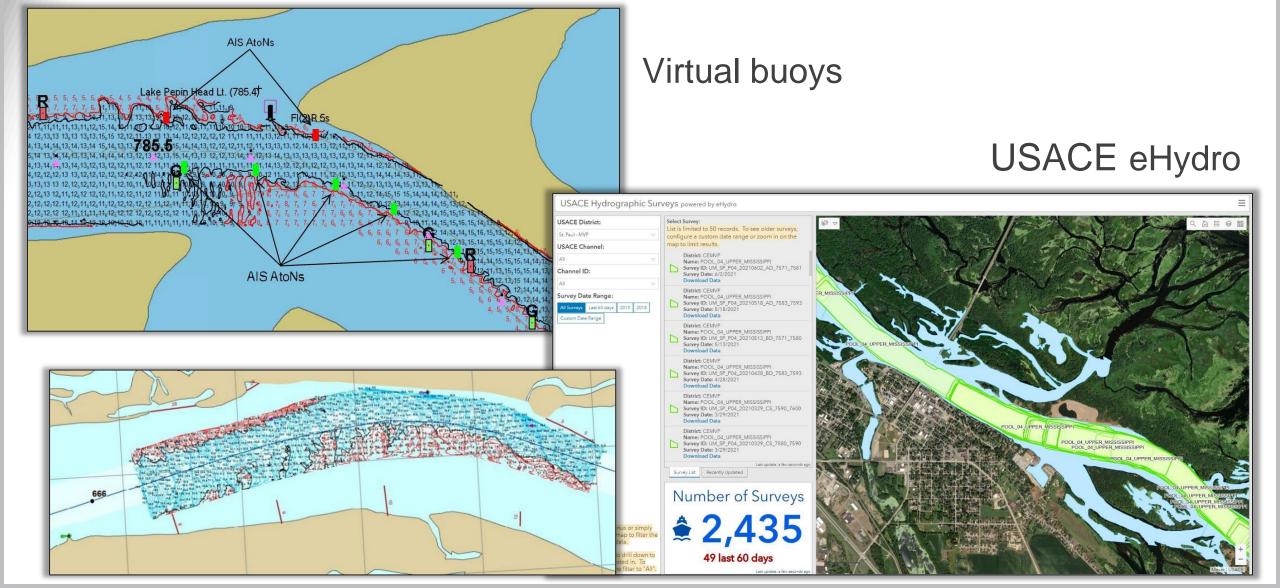








DATA AND INNOVATION









OUTREACH: EDUCATE, INFORM, PARTNER









STRATEGIC ENGAGEMENT INITIATIVE

- Engineer Research and Development Center (ERDC) supported effort
- Define current and future state of inland navigation
- Multi-modal and Inter-modal context
- Future focus
- Information gathering includes Industry input
- Establish a strategic outreach framework around the commercial, hydrologic, political, financial, and regional landscape



Outcome:

- We understand the multi-modal and intermodal picture and our value to the region
- We know what we need to do now to be ready for the future





ECONOMIC IMPACT





Direct

INLAND WATERWAYS SUPPORT WISCONSIN'S KEY INDUSTRIES

Percent of Goods Wisconsin Jobs Industry Sub-Category Shipped by Water (Tons) C 25.5% of inbound Nondurable Manufacturing 33,400

Construction C 8.3% of inbound 66,600 In 2018, 3.0M tons of freight

valued at

\$3.6 BILLION

moved on Wisconsin's inland waterways, which is equivalent to

74,000 TRUCKS

Avoided trucks translates into reduced congestion, emissions, and crashes, and contributes to the state of good repair of highway infrastructure

ECONOMIC IMPACT OF MINNESOTA'S



INLAND WATERWAYS SUPPORT MINNESOTA'S KEY INDUSTRIES

Industry Sub-Category	Percent of Goods Shipped by Water (Tons) Minn	Direct nesota Jobs
Crop production	26.1% of inbound	3,110*
Nondurable manufacturing	16.0% of inbound	79,800
ing se Timmary metal manufacturing	7.5% of outbound	5,720
Mining (except oil & gas)	5.3% of inbound/outbound	<i>5,57</i> 0
*Total for Agriculture, Forestry, Fishing, and Hu	unting sector (NAICS 11)	

In 2018,

tons of freight

valued at

\$3.2 BILLION

moved on Minnesota's inland waterways, which is equivalent to

300,000 TRUCKS

Avoided trucks translates into reduced congestion, emissions. and crashes, and contributes to the state of good repair of highway infrastructure







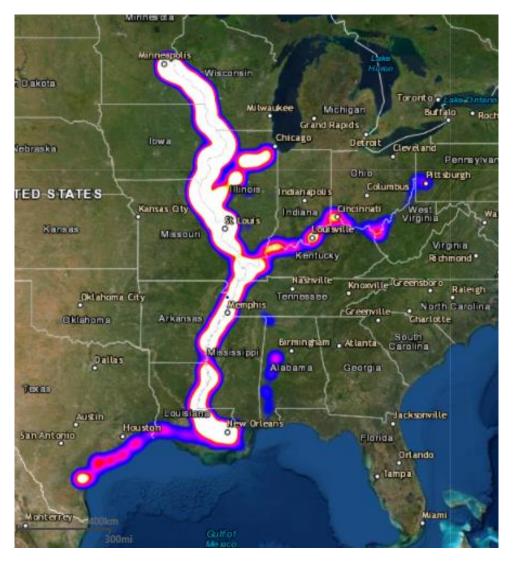
ERDC SUPPORT OF ST. PAUL DISTRICT STRATEGIC VISION

Data Collection/Analysis:

- Port Performance
- Waterway Transit Count by Direction
- Port Connectivity, Destination/Origin
- Impacts of Restrictions/Closures

Outreach to Stakeholders:

- Commercial users
- Port Authorities
- Industry advocates
- Regulatory authorities
- Multi-modal transportation authorities
- Identify potential future strategic/ beneficial uses of district dredged material



Relative Density Plot: 2019 Vessels traveling to/from St. Paul District







MULTI-MODAL TRANSPORT TO SUPPORT COASTAL BEACH NOURISHMENT

Origin:

Bulls Island, Ottawa, Illinois

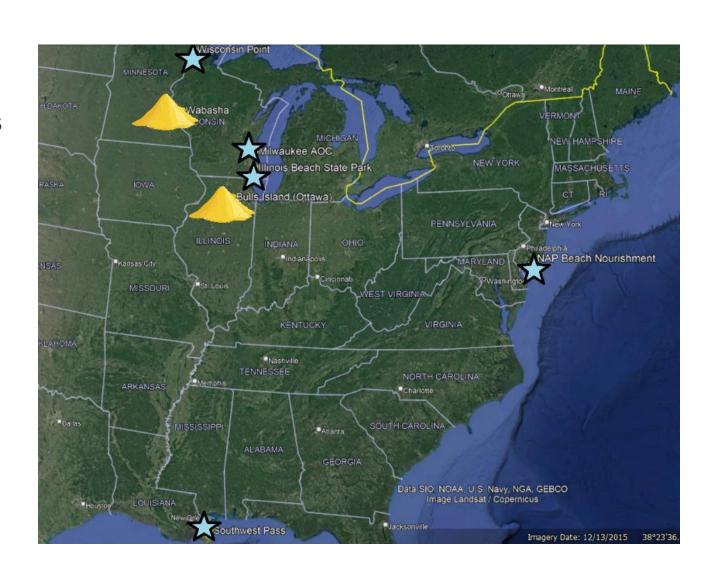
- Located on Illinois River
- Approximately 500 thousand cubic yards stockpiled sand

Wabasha Pit, Wabasha, Minnesota

- Located directly adjacent to Canadian Pacific Railway
- Approximately 5 million cubic yards stockpiled sand

Destination:

- Illinois Beach State Park
- Milwaukee Area of Concern
- Wisconsin Point
- Philadelphia District
- Coastal, Louisiana/New Orleans District









LEVERAGE OUR NON-FEDERAL PARTNERS







QUESTIONS

